

HEALTH AND WELLBEING BOARD – 30th March 2016

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| Title of paper: | Nottingham City Council Commissioning Intentions 2016/17 | |
| Director(s)/ Corporate Director(s): | Candida Brudenell, Strategic Director/Assistant Chief Executive | Wards affected: ALL |
| Report author(s) and contact details: | Clare Gilbert clare.gilbert@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | | |
| Date of consultation with Portfolio Holder(s) (if relevant) | | |
| Relevant Council Plan Key Theme: | | |
| Strategic Regeneration and Development | | <input type="checkbox"/> |
| Schools | | <input checked="" type="checkbox"/> |
| Planning and Housing | | <input checked="" type="checkbox"/> |
| Community Services | | <input checked="" type="checkbox"/> |
| Energy, Sustainability and Customer | | <input type="checkbox"/> |
| Jobs, Growth and Transport | | <input type="checkbox"/> |
| Adults, Health and Community Sector | | <input checked="" type="checkbox"/> |
| Children, Early Intervention and Early Years | | <input checked="" type="checkbox"/> |
| Leisure and Culture | | <input checked="" type="checkbox"/> |
| Resources and Neighbourhood Regeneration | | <input type="checkbox"/> |
| Relevant Health and Wellbeing Strategy Priority: | | |
| Healthy Nottingham - Preventing alcohol misuse | | <input checked="" type="checkbox"/> |
| Integrated care - Supporting older people | | <input checked="" type="checkbox"/> |
| Early Intervention - Improving mental health | | <input checked="" type="checkbox"/> |
| Changing culture and systems - Priority Families | | <input type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users and contribution to improving health & wellbeing and reducing inequalities): | | |
| <p>This report sets out Nottingham City Council's draft commissioning priorities for the Health and Well-Being Board Commissioning Executive Group. These priorities will form the basis of the work programme for the City Council and will inform prioritisation of resources within partner organisations. This will inform the joint commissioning plan with the Clinical Commissioning Group which is in development.</p> | | |
| Recommendation(s): | | |
| 1 | To note the activity identified subject to further prioritisation work with Nottingham City Clinical Commissioning Group | |
| How will these recommendations champion mental health and wellbeing in line with the Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'): | | |
| Key elements of the work plan and report recognise and promote mental health and wellbeing on an equal par with physical health. | | |

In particular the Future in Mind Transformation Plan and the Integrated Mental Health Pathways are priority work areas and the influence of risk behaviour on mental health is recognised and incorporated into reviews.

1. REASONS FOR RECOMMENDATIONS

1.1 The reports intention is to give the Board early opportunity to note future commissioning direction and activity which will underpin the work of the Health & Wellbeing Board, The Commissioning Executive Group and the Nottingham City Clinical Commissioning Group.

2. BACKGROUND

2.1 BACKGROUND

Discussion has been held with partners responsible for Children's and Adults Health and Social Care, Public Health and Crime and Drug commissioning as to partnership commissioning priorities for the forthcoming year. These are based on consideration of: citizen outcomes, policy and legislative requirements, contractual issues, budgetary issues, time elapse and outcome of last review, deliverability. The plan will form the basis for the allocation and prioritisation of partner resources for the forthcoming year in order to deliver improved outcomes for Nottingham citizens, transformational change and systemic efficiencies.

This plan is being presented alongside the Nottingham City CCGs Operational Plan. Further work will then be undertaken to produce a joint work plan that will identify combined priorities across health and social care provision. This will then underpin the work of the Commissioning Executive Group and the Health and Wellbeing Board.

PRESENT POSITION

As a result of this engagement and prioritisation process, commissioning activity for the coming year has been divided into new Strategic Commissioning Reviews, on-going priorities and additional contracts that do not fall within the scope of existing reviews (Appendix 1). On-going priorities predominantly relates to planning and implementation activity in relation to previous commissioning reviews although it does include new smaller scale thematic reviews including Carers and CAMHS Services. A more detailed description of each of the new reviews and on-going priorities is provided in Appendix 2.

Additional work is taking place with the Children and Adult Leadership Team to determine the priorities in regard to the Child Development Review.

In addition to the activity outlined it is recognised that all partners will have additional priorities and 'business as usual' that will require some allocation of resource.

Work is currently taking place with Nottingham City CCG to ensure the production of a Joint Commissioning Plan to be presented at the next CEG.

EXPECTED OUTCOME

Agreement of commissioning priorities for the forthcoming year is required in order to ensure appropriate use of resources and to drive the transformative change required to deliver joint strategic priorities and improved citizen outcomes. This work will also inform the development of joint priorities with the CCG.

NEXT STEPS

Development of joint commissioning priorities plan with the CCG to be presented to the CEG on 16th April 2016 and the Health and Wellbeing Board on the 25th May
Allocation of partner resources to facilitate commissioning – **CM/KB/CO/MP/LA**
Scheduling of reporting for CEG – May Forward Plan - **CW**

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not applicable

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Not applicable at this stage but will be considered as part of the commissioning and procurement process.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 Not applicable at this stage but will be considered as part of the commissioning and procurement process.

6. EQUALITY IMPACT ASSESSMENT

6.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:

(Please explain why an EIA is not necessary)

Not applicable at this stage but will be considered as part of the commissioning and procurement process.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Not applicable

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Provisional City Council Work Plan
Appendix 1 Commissioning Planning 2016/17